

Water and Sewer Rates – Fiscal Year 2020 Proposed:

The proposed monthly user water and sewer rate increase is driven by the following factors:

- Purchased water from RWSA Urban wholesale rate increase of 3.0%;
- Purchased water from RWSA for the communities of Crozet increased 19.8% and increase for Scottsville by 13.4%;
- Purchased Urban wastewater treatment RWSA wholesale rate increase of 17.2%;
- Purchased wastewater treatment from RWSA for the community of Scottsville increased by 2.8% while no change was proposed for Glenmore;
- Total ACSA Operating Budget increase of 5.6%;
- Capital Improvements Program of \$10.397 million.

ACSA Water and Sewer Monthly User Rates

	FY 2019	FY 2020
Service Charge	\$ 8.16	\$ 8.57
Volume Charge - Single-Family Residential (per 1,000 gallons)		
Level 1 (0-3,000 gallons)	\$ 4.27	\$ 4.48
Level 2 (3,001-6,000 gallons)	\$ 8.55	\$ 8.98
Level 3 (6,001-9,000 gallons)	\$12.82	\$13.46
Level 4 (over 9,000 gallons)	\$17.10	\$17.96
Multi-Family/Non-Residential	\$ 8.25	\$ 8.66
Sewer/All Users (per 1,000 gallons)	\$ 8.93	\$ 9.47

Monthly, based on usage noted below, single-family customers will see an increase between \$1.31 and \$7.57.

Sample Monthly Combined (Water and Sewer) Bills

Combined Water and Sewer	Meter Size	Monthly Usage (gallons)	Current Bill	Recommended FY 2020 Bill	Monthly \$ Increase
Single-Family					
Minimal User	5/8	1,200	\$ 24.00	\$ 25.31	\$1.31
Small User	5/8	2,500	\$ 41.16	\$ 43.45	\$2.29
Median	5/8	3,400	\$ 54.75	\$ 57.80	\$3.05
Large User	5/8	6,200	\$ 104.55	\$ 110.36	\$5.81
Excessive User	5/8	7,700	\$ 137.18	\$ 144.75	\$7.57
Multi-Family/Non-Residential*					
Multi-Family	1	33,700	\$ 594.65	\$ 627.44	\$32.79
Com. (Offices)	1	6,300	\$ 123.91	\$ 130.68	\$ 6.77
Com. (Other)	5/8	4,700	\$ 88.91	\$ 93.78	\$ 4.87
Industrial	1 1/2	16,500	\$311.71	\$328.80	\$17.09
Institutional	5/8	13,000	\$ 231.50	\$ 244.26	\$ 12.76