

Water and Sewer Rates – Fiscal Year 2023 Proposed:

The proposed monthly user water and sewer rate increase is driven by the following factors:

- The cost of purchased water from the RWSA is expected to increase 10.6% or \$1.32 million.
- The cost of wastewater treatment from the RWSA is expected to increase 11.3% or \$1.09 million.
- ACSA departmental budget increase of 13.7%
- Capital Improvement Program of \$8.18 million.

ACSA Water and Sewer Monthly User Rates

	FY 2022	FY 2023
Service Charge	\$ 9.00	\$ 9.45
Volume Charge - Single-Family Residential (per 1,000 gallons)		
Level 1 (0-3,000 gallons)	\$ 4.70	\$ 5.05
Level 2 (3,001-6,000 gallons)	\$ 9.43	\$10.14
Level 3 (6,001-9,000 gallons)	\$14.13	\$15.19
Level 4 (over 9,000 gallons)	\$18.86	\$20.27
Multi-Family/Non-Residential	\$ 9.09	\$10.14
Sewer/All Users (per 1,000 gallons)	\$ 9.94	\$10.24

Based on usage noted below, customers will see moderate increases in their monthly bill.

**Sample Monthly Combined
(Water and Sewer) Bills**

Combined Water and Sewer	Meter Size	Monthly Usage (gallons)	Current Bill	Recommended FY 2023 Bill	Monthly \$ Change
Single-Family					
Minimal User	3/4"	1,200	\$ 26.57	\$ 27.80	\$ 1.23
Small User	3/4"	2,500	\$ 45.60	\$ 47.68	\$ 2.08
Average User	3/4"	3,200	\$ 56.80	\$ 59.40	\$ 2.60
Large User	3/4"	6,200	\$ 115.84	\$ 121.55	\$ 5.71
Excessive User	3/4"	7,700	\$ 151.95	\$ 159.69	\$ 7.74
Multi-Family/Non-Residential					
Multi-Family	1"	33,700	\$ 658.59	\$ 710.44	\$ 51.85
Com. (Offices)	1"	6,300	\$ 137.17	\$ 152.02	\$ 14.85
Com. (Other)	3/4"	4,700	\$ 98.44	\$ 105.24	\$ 6.80
Industrial	1 1/2"	16,500	\$ 345.13	\$ 383.52	\$ 38.39
Institutional	3/4"	13,000	\$ 256.39	\$ 274.39	\$ 18.00